

# **Jones County Schools Joint Legislative Education Oversight Committee**

April 19, 2012

Michael Bracy, Superintendent





*Turning potential into possible...*

# **about us**

- The county seat is Trenton, NC. Trenton is located approximately 103 miles from Raleigh, 60 miles from the Atlantic Ocean and 85 miles to the Port of Wilmington.
- As of the census of 2000, there were 10,381 people residing in Jones County.





- **6 schools, 1 high school, 1 middle school, and 4 elementary schools**



- **Largest employer in Jones County**



- **111 certified employees and**
- **87 classified employees**



- **1178 students**





## **Socio-Economic Indicators**



### **Free & Reduced Priced Lunch Eligibility**

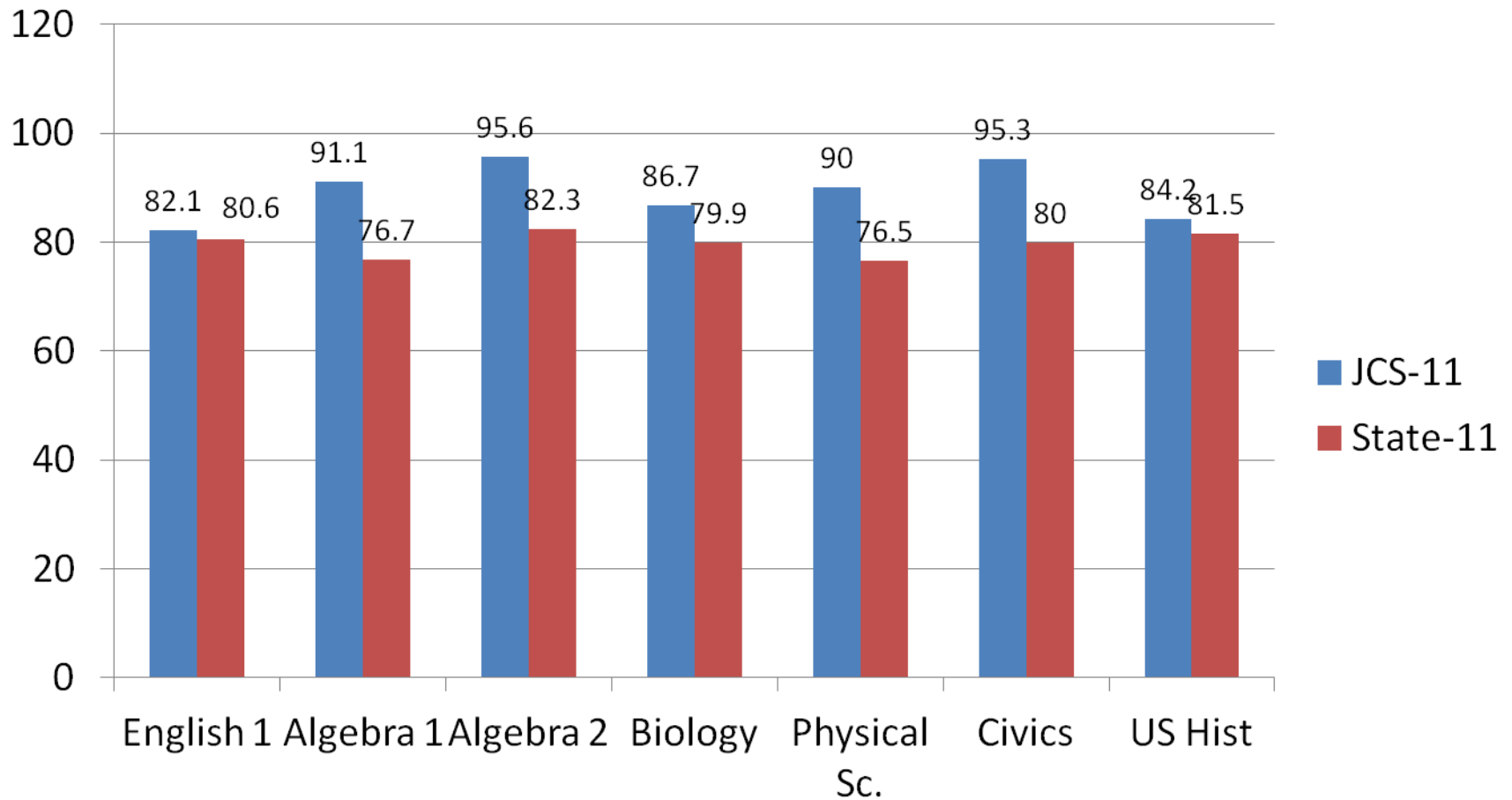


**85.14%**

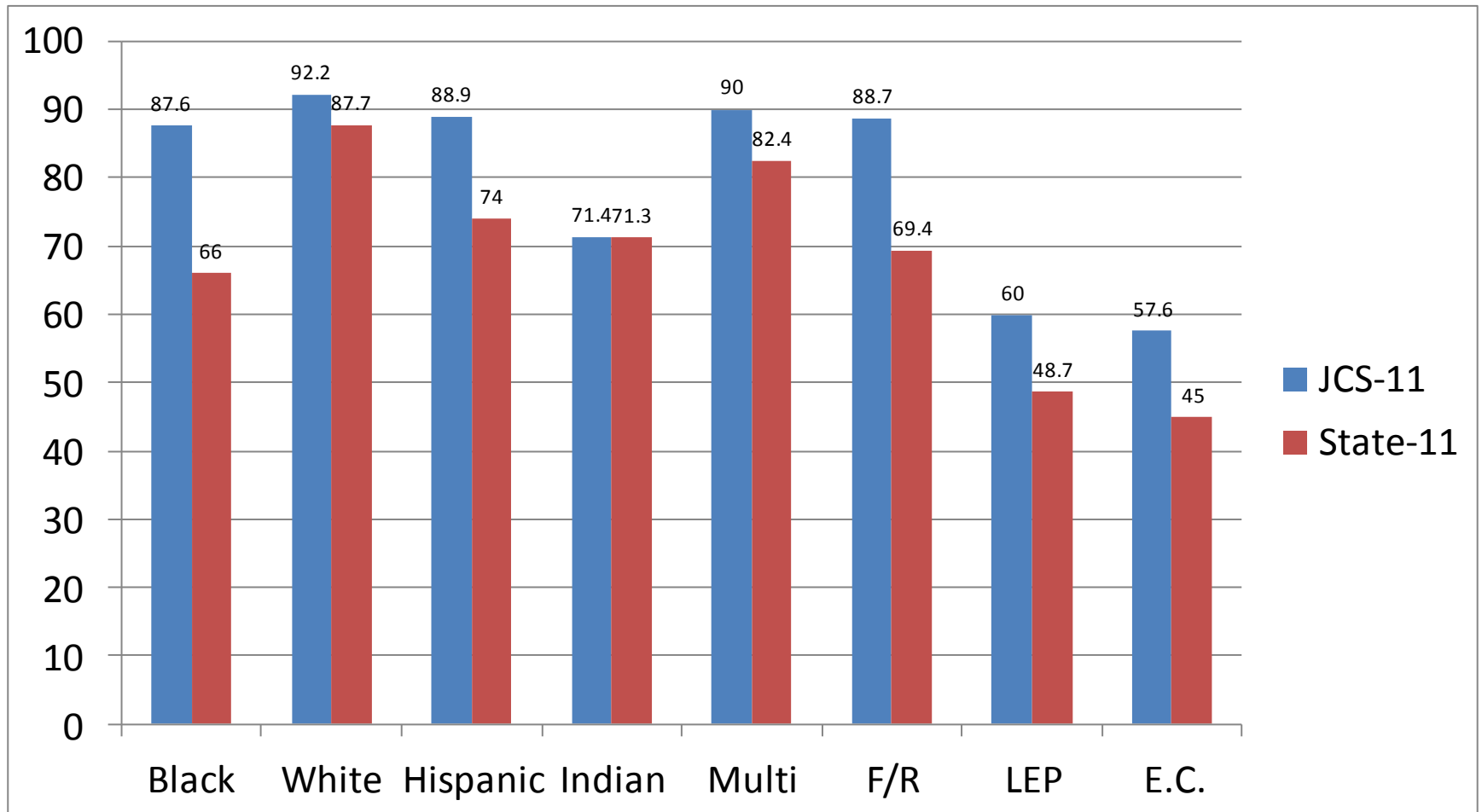


**CES 83.87%, PES 83.02%,  
JSHS 81.23%, JMS 87.58%,  
MES 86.54%, TES 89.75%**

# Performance of Students in Each EOC



# Performance of Each Student Group on EOC Test



- 2008 Dropout Rate 3.9%
- 2011 Dropout Rate 2.04%
- 2008 Graduation Rate 54.3%
- 2011 Graduation Rate 77.0%
- 2008 Teacher Turnover 25.6%
- 2011 Teacher Turnover 14.0%





- ❖ **For the first time in history, grades 3-8 performed above the state average in Reading and Math**
- ❖ **The four-year cohort graduation rate climbed to an all-time high of 77.0%, up from 54.3% in 2007-2008**
- ❖ **Our high school out performed all other high schools in the region with the exception of Havelock and Croatan High School**

- ❖ **JCPS dropout rate declined by 30% rate of decrease, 3.92 07-08, 3.20 08-09, 2.04 09-10, 3.02 10-11**
- ❖ **Calculation of drop out rate (community college enrollment)**
- ❖ **JSHS and Maysville Elementary Schools named Schools of Distinction**
- ❖ **JSHS received State Superintendent's Award for NC Turnaround Performance Award**

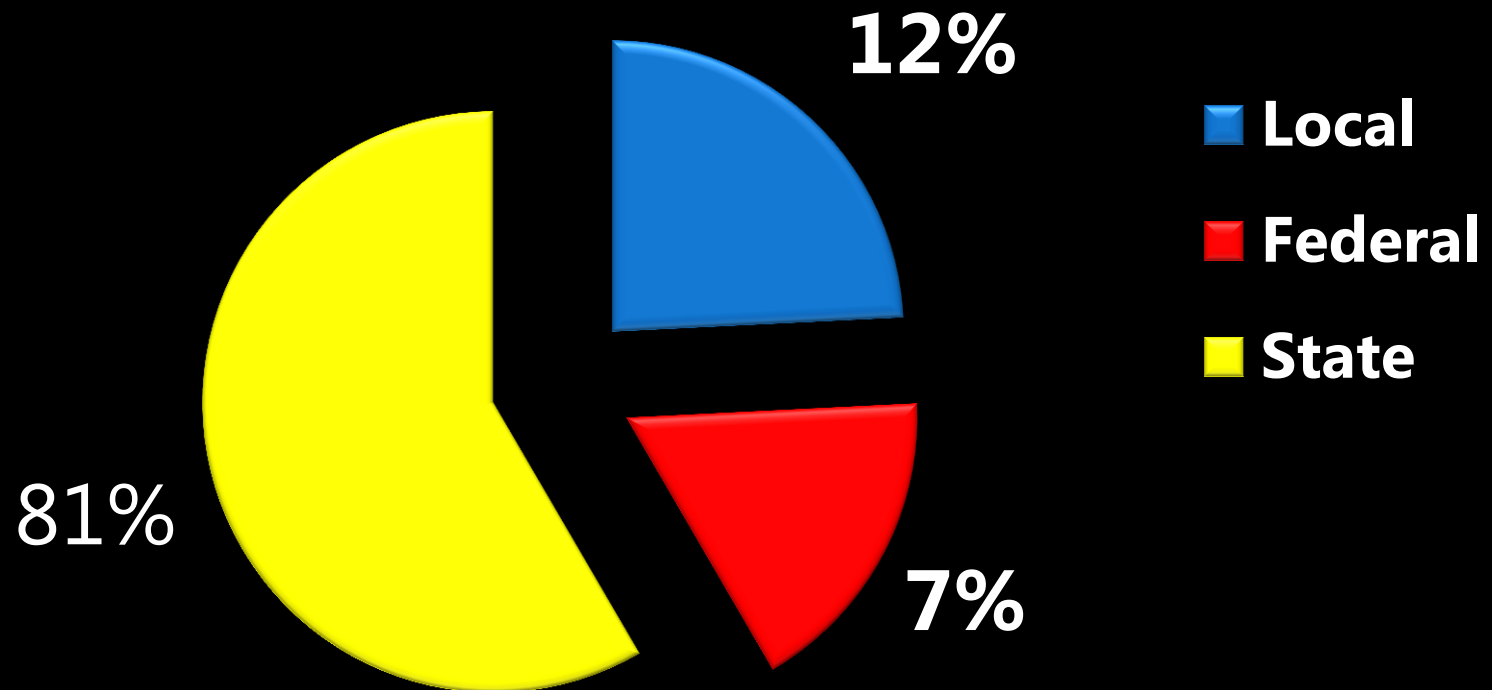


# The Big Picture

- Strong Instructional Leadership
- Professional Learning Communities (PLC's)
- Continue to build positive relationships with students
- Data-Focus Groups
- Committed Central Office Staff
- High expectations for ALL
- 21<sup>st</sup> century skills
- 1:1 Implementation
- STEM Lab
- Golden Leaf Technology Grant



**The total JCPS operating budget:**  
**\$12,496,041**



- ❖ **The second round of stimulus funds (Edujobs) will end June 2012**
- ❖ **We are currently paying 5 school secretaries and 1 custodian out of this pot of money**

❖ JCPS faces a budget reduction in 2012-2013 of **\$230,224** in federal stimulus dollars expiring and **\$380,134** in state funding due to an increase in the State's negative reserve.

# **Total Reductions in Federal and State Dollars 2012 – 2013:**

$$\text{Federal } \$230,224 + \text{State } \$380,134 =$$
$$\$610,358$$



# Jones County: 2012-13 Allotment Compared to 2008-2009

## JONES COUNTY PUBLIC SCHOOLS Budget Comparison 2008-2009 compare to 2012-2013

PRC		2008-2009			2012-2013			Increase/(Decrease)
		Position	Months Employed	Amount	Position	Months Employed	Amount	
000	Textbooks			83,731.00			19,379.00	(64,352.00)
001	Classroom Teachers	59.5		3,386,264.00	55		3,315,015.00	(71,249.00)
002	Central Office Administration			654,621.00			541,313.00	(113,308.00)
003	Non-Instructional Support			341,314.00			261,266.00	(80,048.00)
005	School Building Administration		88	637,340.00		83.00	529,671.00	(107,669.00)
007	Instructional Support	6		412,152.00	6		447,738.00	35,586.00
013	CTE-Months of Employment		103	598,121.00		94.00	540,406.00	(57,715.00)
014	CTE-Program Support			26,038.00			23,321.00	(2,717.00)
019	Small County Supplemental			1,922,167.00			1,927,768.00	5,601.00
022	Mentor Positions			15,845.00				(15,845.00)
024	Disadvantaged Student Suppl Funding						66,704.00	66,704.00
027	Teacher Assistants			431,034.00			452,254.00	21,220.00
028	Staff Development			30,950.00				(30,950.00)
031	Low Wealth Supplemental			392,832.00			233,451.00	(159,381.00)
032	Exceptional Children			646,167.00			607,250.00	(38,917.00)
034	Academically & Intell. Gifted			58,513.00			55,077.00	(3,436.00)
054	Limited English Proficiency			38,966.00			46,056.00	7,090.00
056	Transportation			414,873.00			520,086.00	105,213.00
061	Classroom Materials			73,875.00			37,915.00	(35,960.00)
069	At-Risk Student Services			283,384.00			295,468.00	12,084.00
072	Improving Student Accountability			18,323.00				(18,323.00)
				<u>\$10,466,510.00</u>			<u>\$9,920,138.00</u>	<u>(\$546,372.00)</u>

# Jones County: Discretionary Reduction Summary

## JONES COUNTY PUBLIC SCHOOLS AMOUNT OF DISCRETIONARY REDUCTION GIVEN BACK TO THE STATE

		2008-2009		2009-2010		2010-2011		2011-2012		2012-2013		
PRC										Proposed		Total Reversion
000	Textbooks				25,000.00							\$25,000.00
001	Classroom Teachers			1 pos.	54,375.00	3 pos.	165,144.00	6 pos.	335,832.00	1 pos.	55,972.00	\$611,323.00
013	CTE-Months of Employment	5.41 mon.	30,805.00	7.92 mon.	44,994.00	2.97 mon.	17,048.00					\$92,847.00
014	CTE-Program Support						13,000.00					\$13,000.00
019	Small County Supplemental				59,952.00							\$59,952.00
028	Staff Development		3,000.00									\$3,000.00
031	Low Wealth Supplemental		15,141.00									\$15,141.00
069	At-Risk Student Services						45,898.00		759.00		2,149.00	\$48,806.00
			<u>\$48,946.00</u>		<u>\$184,321.00</u>		<u>\$241,090.00</u>		<u>\$336,591.00</u>		<u>\$58,121.00</u>	<u>\$869,069.00</u>

**Positions Cut  
or Not Filled  
Over the  
Past 4 Years**

<b>Public Information Officer:</b>	<b>1</b>	
<b>Clerical at Central Office:</b>		<b>4</b>
<b>Clerical at Schools:</b>	<b>3</b>	
<b>Central Office Custodian:</b>	<b>.5</b>	
<b>School Custodian:</b>	<b>1</b>	
<b>Teacher Assistants:</b>	<b>14</b>	
<b>Teachers:</b>	<b>18</b>	
<b>Counselor:</b>	<b>1</b>	
<b>Speech:</b>	<b>1</b>	
<b>Psychologist:</b>	<b>1</b>	

**Other  
Reductions  
Over 4  
Years...**

- ❖ **Teacher Assistant's pay changed from salary to hourly, from 8 hours a day to 7 ½ hours a day**
- ❖ **Eliminated the Alternative Learning Center**
- ❖ **Increased class sizes causing combination classrooms**
- ❖ **Combined high school and middle school bus routes**
- ❖ **Board members have not attended national conference in the last two years**